

F.No.T-17014/2/2016-Plant(A)
Government of India
Ministry of Commerce & Industry
Department of Commerce

Udyog Bhawan, New Delhi
Dated: 29.12.2017

ORDER

Subject: Approval of the Competent Authority for continuation of the 12th Plan Schemes of Tea Board, Coffee Board and Rubber Board during the Medium Term Framework (2017-18 to 2019-20) – regarding.

The proposal of Tea Board, Coffee Board and Rubber Board for continuation of their 12th Plan Scheme during the Medium Term Framework (2017-18 to 2019-20), as recommended by the EFC in its meeting held on 7.9.2017, has been approved by the Competent Authority.

2. The implementation of the schemes will be subject to the following conditions:

- (i) The component-wise, year-wise financial outlay for the Schemes shall be as follows:

Tea Board (Approved outlay)		(Rs. In Cr.)			
S.No.	Component	2017-18	2018-19	2019-20	Total
1	Plantation Development	12.00	60.3	64.18	136.48
2	Quality Upgradation & Product Diversification	4.5	19.5	22.31	46.31
3	Market Promotion (Domestic & International)	11.81	21.75	25.31	58.87
4	Human Resource Development	2.84	4.99	5.12	12.95
5	Research & Development	12.19	14.81	15.75	42.75
6	National Programme for Tea Regulation	1.98	5.73	6.53	14.24
7	Pending Liability	83.25	00	0	83.25
8	Sub Total	128.57	127.08	139.2	394.85
9	Salary & Pension	48.78	52.19	55.84	156.81
10	Increase in salary due to 7 th CPC	6.76	7.23	7.74	21.73
11	Increase in allowances due to 7 th CPC	2.78	2.97	3.18	8.93
12	Arrear of 7 th CPC	8.45	0.00	0.00	8.45
13	Establishment Cost (other than salary & Pension)	11.35	11.35	11.35	34.05
	Grand Total (8+9+10+11+12+13) =	206.69	200.82	217.31	624.82

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Coffee Board (Approved outlay)		(Rs. In Cr.)			
S.No.	Component	2017-18	2018-19	2019-20	Total
1	Component-1: R&D and ToT	7.13	9.75	7.86	24.74
2	Component-2: Development support to Stakeholders	4.87	4.87	5.06	14.80
3	Component-2 (Subsidy)	18.75	26.25	26.25	71.25
4	Component-3: Market Development and Export Promotion	18.75	19.13	19.88	57.76
5	Component-3 (Subsidy)	6.00	6.00	6.00	18.00
6	Pending Liability	69.00	0.00	0.00	69.00
7	Sub Total	124.50	66.00	65.05	255.55
8	Salary & Pension	98.10	104.97	112.32	315.39
9	Increase in salary due to 7 th CPC	6.64	6.91	7.39	20.94
10	Increase in allowances due to 7 th CPC	3.26	3.49	3.73	10.48
11	Arrear of 7 th CPC	7.60	0.00	0.00	7.60
12	Establishment Cost (other than salary & Pension)	12.50	12.50	12.50	37.50
Grand Total (7+8+9+10+11+12) =		252.60	193.87	200.99	647.46

Rubber Board (Approved outlay)		(Rs. In Cr.)			
S.No.	Component	2017-18	2018-19	2019-20	Total
1	Rubber Plantation Development & Extension	25.02	31.27	40.33	96.62
2	Rubber Research	3.00	4.31	6.76	14.07
3	Support for processing & marketing, infrastructure development and specialised services	7.99	9.11	8.35	25.45
4	Human Resources Development	3.00	3.94	4.87	11.81
5	Pending Liability	18.00	0.00	0.00	18.00
6	Sub Total	57.01	48.63	60.31	165.95
7	Salary & Pension	142.67	152.66	163.35	458.68
8	Increase in salary due to 7 th CPC	9.43	10.09	10.80	30.32
9	Increase in allowances due to 7 th CPC	5.00	5.35	5.72	16.07
10	Arrear of 7 th CPC	14.96	0.00	0.00	14.96
11	Establishment Cost (other than salary & Pension)	12.00	12.00	12.00	36.00
Grand Total (6+7+8+9+10+11) =		241.07	228.73	252.18	721.98

- (ii) The Scheme is to be implemented through the Medium Term Framework i.e. 2017-18 to 2019-20.
- (iii) The pattern of assistance and rate of subsidies should conform to the recommendations of EFC.
- (iv) The expected outcomes at the end of MTF may be quantified.

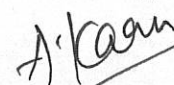
A. K. Kaur

- (v) The outlay approved for the scheme is subject to actual allocation during the budget exercise every financial year. It may be ensured that all the activities are kept within the budgetary allocation of the financial year, the same is not exceeded and no liabilities are created for the Government on this account.
- (vi) The physical and financial targets which have been approved for the MTF may be adhered to subject to availability of funds.
- (vii) GFR 2017 provisions and other instructions issued by Department of Expenditure from time to time may be followed strictly.
- (viii) A robust monitoring mechanism may be put in place.
- (ix) The Boards may ensure Aadhar seeding, compliance with DBT platform and PFMS.
- (x) The account of the scheme shall be opened for audit by the sanctioning authority and also by the Principal Account Office of the Department of Commerce as per rule 236 of GFR 2017 and is subject to audit by C&AG of India.

3. The detailed modalities/guidelines for implementation of the Scheme shall be formulated by the Boards as per the recommendations of the EFC. Copies of original Minutes of the EFC dated 27.9.2017 and revised minutes dated 6.12.2017 & 19.12.2017 are enclosed. The modalities may be provided at the earliest for necessary action to this end.

4. This issues with the concurrence of the Finance Division vide Dy. No.479/FD/017 dated 28.12.2017.

Yours faithfully,



(Anita Karn)

Director (Plantations)

Tel: 2306 3648

To

- 1. The Deputy Chairman
Tea Board
Kolkata
- 2. The Secretary
Coffee Board
Bengaluru
- 3. The Executive Director
Rubber Board
Kottayam